Rationale. To give feedback concerning our parish using information from the previous fiscal year, and to provide update concerning parish plans for the current year.

Parish Values. To have a common thread for all we do in our parish, let these values serve as our guide:

- Authentic faith. Recognizing our Catholic faith as a gift from God, as well as our human response to God's gift, with all its joys and challenges.
- Welcoming. God calls us to His one family and so we open wide the doors of the Church to all who seek God and Jesus in their lives.
- Engaging. Beyond welcoming, we engage with each other in order to actively and consciously build our family of faith.

Parish Census. As of June 2017, our registered households number 1632, with 5595 individuals. The changes reflect 68 newly registered households. Through year-round communication with registrants, our census is updated when parishioners die, move out of town, and/or move to another parish.

Parishioners now have online access to their household info, and are invited to update their info as needed. Visit www.stpatricksvictor.org, and on the middle of the homepage, see ‘Online Parishioner Registration/Update.’ Follow the link and instructions. Thank you for helping us keep our registry current!

Sacraments. Eucharist. In 2016, our Sunday Mass Attendance is up to 856 based on October census (762 in 2015), reflecting increased participation from 9.06% to 15.3%. Highest attendance was recorded at 949 on December 6, 2015. 15.3% participation rate remains low compared to the national average of 25%-33%.

Baptism. 44 baptisms were celebrated, with a ten-year average at 50.

First Communion. We had 64 first communicants, with a ten-year average at 96.

Confirmation. We had 18 confirmands, with a ten-year average at 55.

RCIA. No catechumens / candidates, with a ten-year average at 2.

Weddings. We had 7 weddings, with ten-year average at 10.

Funerals. We had 28 funerals the past year, with a six-year average at 25.

Religious Education. 1273 children from kindergarten to senior high were eligible to participate in our parish religious education. 390 children were actually enrolled, representing 30.64%.

Preschool Enrollment. 66 students were enrolled the past year, with an nine-year average at 63.

New Parish Ministries / Initiatives. Nine new parish ministries or initiatives were set in place the past year:

- Funeral Preparation Team
- Parish Welcome Team
- Youth Service Sunday
- Social Ministry: Family Promise
- Parish Office Volunteers
- Parish Life Committee
- Men’s Group
- Women’s Group
- First Responders at Weekend Masses

2016-17 Parish Budget. What is Stable Patrimony? They are long-term assets - another category of church goods. It is destined to remain in the possession of the owner for a long or indefinite period of time to afford financial security for the future. It is the opposite of free or liquid capital which is intended to be used to meet operating expenses.

While gains from invested funds can be used to offset operating losses, no more than 5% of the value of the invested funds may be withdrawn in any fiscal year as recommended by the Diocesan Stewardship Council and adopted by the Diocese of Rochester. In the event of extraordinary or unforeseen circumstances, in order to withdraw more than 5%, written consent from the Diocesan Bishop or designee must be obtained.

St. Patrick’s Stable Patrimony as of June 30, 2017 is $241,698.
2016-17 Capital Improvements.

2016-17 Net income: $225,972
Remove gains from Stable Patrimony: ($18,963)
Add Building Fund contributions from July 2017: $68,454
Current Available Funds: $275,463

2016-17 Capital Projects (We have paid...)
- Bell Tower Roof and Parapets: ($179,900)
- Bell Tower Landing & Sacristy Roof: ($30,000)
- Fire Alarm System: ($8,000)
Net Funds: $57,563
Plus 2015-16 Budget Surplus: $72,700
Total Available Funds: $130,263
Upcoming Funds: (Estimates only!)

2017-18 Capital Projects
- Church electrical & lighting: ($78,000)
- Church AC: ($58,000)
- Church Sign: ($10,000)
Total Estimate: ($146,000)

Where did the list of capital projects come from? The list is a fruit of many things: from inspections with Wayne Sweet (our maintenance man) and discussions with the Parish Building and Grounds Committee, from formal inspection of our parish buildings by an architect in 2016, and from inspections

by the Diocesan Risk Management Department in 2016.

To give us more informed value for the cost of the work, we invite a contractor to look at the recommendations made by the architect. And this is where the estimates come from.

For the 2017-18 Capital Projects, we have discussed these with the Diocesan Manager of Buildings and Properties. This time, we are working with an engineer to prepare the scope of work. This will be reviewed by the Diocesan Manager. Any work that is valued $10,000 or more, we are required to have, at least, three bids, which are reviewed and awarded by the Buildings and Grounds Committee.

Utmost gratitude is expressed to parishioners for supporting the parish financially through the regular Sunday collections, personal donations, and the Building Fund.

Your generous contributions, coupled with prudent spending, assure that work that needs to be done on our church building and properties gets done.

Parish Strategic Plan.

If you were ever asked, “How do you bring about the Church’s mission, that is, to go and make disciples, in the Victor and Farmington areas of our diocese?” I hope that you are familiar enough with our parish strategic plan to give concrete answer to such important question.

Our parish strategic plan is divided into five inter-related areas, seeking to cover important aspects of the Christian life, both at an individual and communal levels. This means that the plan could and should be used by individual parishioners, by households, as well as by the parish ministries. Therefore, each and any parishioner could help in achieving the goals of the strategic plan.

Copies of the 2017-18 Parish Strategic Plan are on Welcome Tables and entrances of the church. Or you may access an electronic copy through our parish website: www.stpatricksvictor.org. Do take the time to prayerfully read and be familiar with the plan.

Area I: Liturgy and Sacramental Life.

God matters. The overarching goals are the promotion of prayer - personal, familial and communal, and the promotion of weekly participation at Sunday Mass, and reception of the Sacraments. This year, we launched our Parish Vocation Awareness Program.

Area II: Membership and Parish Life.

Community matters. Here, the emphases are inviting and welcoming new members, engaging all members into the life of the parish particularly through parish social events, and reaching out to inactive Catholics.

Area III: Ongoing Faith Formation.

Growth in faith matters. It all begins with developing and deepening a personal relationship with Jesus Christ. Without this, nothing in faith will make any sense. Faith formation is ongoing - for children and adults, for individuals and families, in church and at home.

Area IV: Social Ministry and Outreach.

Service matters. Love of God leads to love of neighbor. Ongoing faith formation is completed by concrete works of charity. Our parish teams up with Catholic Charities and local institutions to promote a parish-wide involvement in serving our neighbors in need, guided by the Church’s Social Teachings.

Area V: Stewardship.

Generosity matters. We promote stewardship as a way of Christian living - by placing our God-given gifts of time, talent and treasure to serve God and neighbor, by recognizing parish stewards and by promoting the maintenance and upkeep of our parish temporal goods.

Saint Patrick, pray for us!
Thank you and God bless you!